

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia	0.00	0.00	0.00	0.00	0.00	0.00
FOME01 Fondo de Mejoramiento de la Administración de Just.	51,185,000.00	17,905,516.20	69,090,516.20	67,900,394.06	67,900,394.06	1,190,122.12
FOPC01 Fondo de Pensiones Complementarias para Magistr.	13,000,000.00	10,183,049.58	23,183,049.58	23,183,049.58	23,183,049.58	0.00
DAU000 DISTRITO JUDICIAL ACUÑA	38,185,000.00	7,722,466.62	45,907,466.62	44,717,344.50	44,717,344.50	1,190,122.12
DACU03 JUZGADO CIVIL, ACUÑA	14,511,384.95	-3,650,973.81	10,860,411.14	10,858,752.77	10,811,724.08	1,708.37
DACU04 JUZGADO FAMILIAR, ACUÑA	4,981,598.70	-1,308,716.09	3,672,882.61	3,671,793.11	3,885,165.45	1,067.50
DACU04 JUZGADO FAMILIAR, ACUÑA	5,421,085.41	-1,718,810.75	3,702,274.66	3,700,653.77	3,697,234.67	620.89
DACU05 JUZGADO PENAL, ACUÑA	4,106,700.84	-622,394.97	3,484,305.87	3,496,305.89	3,449,323.96	-0.02
DMON00 DISTRITO JUDICIAL MONCLOVA	55,561,315.33	-4,713,400.92	50,847,914.41	49,418,218.90	48,645,128.55	1,431,695.51
DMON03 OFICIALIA DE PARTES, MONCLOVA	2,256,595.13	-712,201.46	1,544,393.67	1,544,393.68	1,542,536.75	-0.01
DMON06 CENTRAL DE ACTUARIOS, MONCLOVA	930,000.00	-930,000.00	0.00	0.00	0.00	0.00
DMON07 TERCER TRIBUNAL DISTRITAL, MONCLOVA	5,025,918.20	747,900.17	5,773,818.37	5,760,280.30	5,721,586.58	13,535.07
DMON08 JUZGADO PRIMERO CIVIL DE MONCLOVA	5,412,411.93	-1,281,787.11	4,130,624.82	4,130,624.83	4,110,694.00	-0.01
DMON09 JUZGADO SEGUNDO CIVIL, MONCLOVA	4,876,733.28	-661,559.21	4,215,174.07	4,215,174.06	4,209,302.10	-0.01
DMON10 JUZGADO TERCERO CIVIL, MONCLOVA	4,974,701.36	-95,976.80	4,878,724.56	4,811,301.26	4,595,183.63	267,423.30
DMON11 JUZGADO PRIMERO FAMILIAR, MONCLOVA	4,892,219.83	-784,632.26	4,107,587.54	3,727,802.82	3,726,158.17	379,784.72
DMON12 JUZGADO SEGUNDO FAMILIAR, MONCLOVA	6,280,727.50	-1,225,405.44	5,055,322.06	4,925,712.06	4,268,633.19	129,610.90
DMON13 JUZGADO PRIMERO PENAL, MONCLOVA	5,059,486.86	-228,736.93	4,830,749.93	4,401,626.76	4,385,509.43	429,123.17
DMON14 JUZGADO PENAL DEL SISTEMA ACUSATORIO Y O	13,382,045.53	1,784,314.09	15,126,359.62	14,948,491.56	14,934,972.77	178,668.06
DMON16 JUZGADO TERCERO FAMILIAR, MONCLOVA	2,490,475.71	-1,305,315.84	1,185,159.77	1,152,811.55	1,150,551.63	32,345.22
DPARR0 DISTRITO JUDICIAL PARRAS	12,026,052.09	-3,729,393.39	8,296,658.70	7,479,654.80	7,415,240.00	817,003.90
DPARR2 JUZGADO CIVIL Y FAMILIAR DE PARRAS	7,347,529.66	-3,754,438.70	3,593,090.96	3,280,443.83	3,216,795.19	312,647.13
DPARR3 JUZGADO FAMILIAR, PARRAS	4,678,522.43	25,045.31	4,703,567.74	4,199,210.97	4,198,444.21	504,356.77
DRGR00 DISTRITO JUDICIAL PIEDRAS NEGRAS	32,344,518.31	-1,931,521.06	30,412,997.25	28,809,920.34	28,655,544.78	1,603,074.91
DRGR04 OFICIALIA DE PARTES, PIEDRAS NEGRAS	1,895,442.92	-619,621.24	1,275,821.68	1,024,988.46	1,022,726.51	57,763.22
DRGR06 CENTRAL DE ACTUARIOS, PIEDRAS NEGRAS	640,000.00	-629,181.03	10,818.97	9,963.55	9,963.55	855.42
DRGR07 CUARTO TRIBUNAL DISTRITAL, PIEDRAS NEGRAS	4,659,611.77	202,822.58	4,862,434.35	4,798,323.30	4,797,485.15	64,110.97
DRGR08 JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS	4,359,780.98	-476,756.99	3,883,023.99	3,507,456.80	3,501,837.90	375,557.19
DRGR09 JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS	4,182,319.44	-293,896.85	3,888,422.79	3,475,244.08	3,467,476.77	413,178.71
DRGR10 JUZGADO FAMILIAR, PIEDRAS NEGRAS	5,910,043.75	-1,671,381.16	4,238,662.57	4,088,324.52	4,088,324.52	150,338.05
DRGR13 JUZGADO SEGUNDO PENAL, PIEDRAS NEGRAS	2,134,549.41	-1,631,718.63	502,830.78	92,593.66	71,174.26	430,237.12
DRGR14 JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS	8,562,768.04	3,381,282.06	11,944,050.12	11,813,015.89	11,696,576.17	131,034.23
DSAB00 DISTRITO JUDICIAL SABINAS	23,965,098.72	-3,119,362.49	20,845,736.23	19,070,632.41	18,937,111.27	1,775,103.82
DSAB03 JUZGADO CIVIL, SABINAS	5,670,688.84	-1,166,201.23	4,504,487.61	4,052,325.71	4,032,087.10	452,361.90
DSAB04 JUZGADO FAMILIAR, SABINAS	4,894,578.51	-525,590.63	4,368,987.88	3,883,368.00	3,678,440.01	485,619.88
DSAB05 JUZGADO PENAL, SABINAS	5,611,862.81	-749,038.65	4,862,823.96	4,251,296.37	4,245,350.21	611,527.59
DSAB06 JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS	5,474,228.06	-729,031.73	4,745,196.33	4,618,793.80	4,516,939.02	126,402.45
DSAB07 JUZGADO SEXTO AUXILIAR, SABINAS	2,513,540.50	50,499.85	2,564,040.45	2,464,648.45	2,463,314.83	99,192.00
DSALT0 DISTRITO JUDICIAL SALTILLO	386,867,238.06	24,211,224.17	411,078,462.83	400,103,630.16	392,183,908.22	10,874,832.67
DSALT01 CONSEJO DE LA JUDICATURA	2,324,139.52	-1,664,988.22	659,151.30	402,010.92	384,324.91	275,140.38
DSALT02 OFICIALIA DE PARTES, SALTILLO	3,879,002.60	-368,482.49	3,510,520.11	3,250,308.35	3,233,439.36	260,211.76
DSALT03 INSTITUTO DE ESPECIALIZACION JUDICIAL, SALT	8,913,571.56	-3,400,522.82	5,513,048.74	4,889,563.27	4,581,099.75	628,465.47
DSALT04 VISITADURIA JUDICIAL GENERAL, SALTILLO	5,933,750.18	-1,080,679.30	4,853,070.88	4,474,089.41	4,474,089.41	378,961.47
DSALT05 ARCHIVO GENERAL DEL PODER JUDICIAL, SALTIL	5,979,380.98	417,295.72	6,396,676.70	6,114,016.32	6,105,085.75	282,660.38
DSALT06 SECRETARIA TECNICA Y DE TRANSPARENCIA	1,614,052.19	1,019,081.57	2,633,133.76	2,541,882.20	2,524,042.56	91,231.56
DSALT07 CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO	9,997,703.12	3,096,450.29	13,094,153.41	12,670,475.66	12,638,927.67	223,677.75
DSALT08 CENTRO DE MEDIOS ALTERNOS DE SOLUCION D	6,630,974.21	684,706.24	7,315,680.45	7,209,490.72	7,206,217.51	106,278.73
DSALT09 INSTITUTO ESTATAL DE LA DEFENSORIA PUBLICA	43,898,552.32	13,827,824.91	57,726,377.23	57,757,784.01	57,609,745.85	68,693.22
DSALT10 CENTRAL DE ACTUARIOS, SALTILLO	3,749,957.01	-496,845.10	3,253,111.91	3,171,375.41	3,161,039.07	81,736.50
DSALT11 PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUST	14,389,037.21	2,471,440.22	16,860,477.63	16,811,079.54	16,497,830.80	49,998.09
DSALT12 PLENO DEL TRIBUNAL SUPERIOR DE JUSTICIA	1,954,295.03	-1,655,355.34	298,939.69	298,939.69	292,993.53	0.00
DSALT13 SALA CIVIL Y FAMILIAR, SALTILLO	29,637,607.39	1,195,571.03	30,833,178.42	30,832,653.38	30,689,759.44	525.04
DSALT14 SALA PENAL, SALTILLO	27,840,701.68	795,733.51	28,636,435.19	28,432,241.70	28,345,602.53	204,193.49
DSALT15 TRIBUNAL DE APELACION ESPECIALIZADO EN M	6,382,496.47	288,786.39	6,671,282.86	6,123,179.94	6,101,259.01	548,102.82
DSALT16 TRIBUNAL DE CONCILIACION Y ARBITRAJE, SALT	15,775,817.06	167,053.83	15,942,870.89	15,588,606.32	15,538,944.16	354,274.57
DSALT17 PRIMER TRIBUNAL DISTRITAL, SALTILLO	7,163,106.02	270,927.00	7,434,033.02	7,043,091.67	7,043,091.67	390,941.35
DSALT18 JUZGADO PRIMERO CIVIL, SALTILLO	5,005,399.67	-104,946.96	4,900,452.71	4,598,953.90	4,598,953.90	301,498.81
DSALT19 JUZGADO SEGUNDO CIVIL, SALTILLO	6,752,897.48	-1,457,139.10	5,295,758.38	5,078,346.09	5,077,923.56	217,412.29
DSALT20 JUZGADO TERCERO CIVIL, SALTILLO	5,741,248.99	-753,211.78	4,988,037.21	4,854,926.32	4,816,179.95	133,110.89
DSALT21 JUZGADO CUARTO CIVIL, SALTILLO	0,348,333.54	-1,187,049.95	5,161,283.59	4,776,910.32	4,776,826.95	384,373.27
DSALT22 JUZGADO PRIMERO MERCANTIL, SALTILLO	4,981,098.64	170,299.19	5,151,388.83	4,445,851.50	4,430,125.38	705,537.33
DSALT23 JUZGADO SEGUNDO MERCANTIL, SALTILLO	5,411,407.43	-625,000.99	4,786,406.44	4,604,955.40	4,589,240.68	181,446.04
DSALT24 JUZGADO PRIMERO FAMILIAR, SALTILLO	5,064,859.77	829,521.85	5,894,381.62	5,412,191.07	5,393,178.51	482,190.55
DSALT25 JUZGADO SEGUNDO FAMILIAR, SALTILLO	5,164,649.81	604,203.20	5,768,853.01	5,243,788.70	5,225,487.31	525,064.31
DSALT26 JUZGADO TERCERO FAMILIAR, SALTILLO	6,759,559.24	-1,204,906.39	5,554,652.85	5,358,832.51	5,341,132.88	195,816.34
DSALT27 JUZGADO PRIMERO LETRADO CIVIL, SALTILLO	5,682,047.64	-323,882.49	5,358,165.15	4,562,551.55	4,547,753.75	795,808.60
DSALT28 JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO	8,275,092.17	-956,815.83	7,318,276.34	6,668,615.37	6,649,027.06	649,669.97
DSALT29 JUZGADO PRIMERO PENAL, SALTILLO	6,145,811.54	-1,586,851.82	4,558,959.72	4,295,605.79	4,290,654.73	293,153.93
DSALT31 JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO	17,896,532.15	4,596,442.26	22,492,974.41	22,470,644.92	22,364,669.64	22,329.49
DSALT32 OFICIALIA MAYOR	98,151,272.74	6,907,656.91	105,058,929.65	103,117,113.23	96,669,895.62	1,841,815.42
OSAL33 AUDITORIA INTERNA	410,954.31	-30,868.73	380,085.58	377,525.97	359,240.31	2,559.61
DSAL42 UNIDAD DE DERECHOS HUMANOS E IGUALDAD D	1,039,450.44	-1,012,827.36	26,623.08	26,623.08	26,623.08	0.00
DSAL46 JUZGADO CUARTO FAMILIAR, SALTILLO	3,872,088.55	4,778,525.52	8,650,614.07	8,399,495.83	8,399,495.83	251,118.14
DSPC00 DISTRITO JUDICIAL SAN PEDRO	10,846,818.70	-2,405,099.61	8,241,719.09	7,427,751.30	7,411,266.53	813,967.79
DSPC02 JUZGADO CIVIL, SAN PEDRO	5,308,657.57	-711,604.10	4,597,053.47	4,183,775.62	4,168,989.97	413,277.85
DSPC03 JUZGADO FAMILIAR, SAN PEDRO	5,338,161.13	-1,693,495.51	3,644,665.62	3,243,975.68	3,242,276.56	400,689.94
DTOR00 DISTRITO JUDICIAL TORREON	118,431,575.24	-9,048,553.17	107,383,022.07	100,128,072.14	99,158,762.43	7,254,949.93
DTOR01 OFICIALIA DE PARTES, TORREON	3,281,205.77	-779,084.19	2,502,121.58	2,363,432.52	2,347,930.58	138,089.06
DTOR06 CENTRAL DE ACTUARIOS, TORREON	3,214,277.96	-621,469.42	2,592,808.54	2,190,260.47	2,196,280.47	396,528.07
DTOR07 SALA AUXILIAR, TORREON	21,430,475.58	1,128,544.07	22,559,019.65	22,552,350.64	22,493,865.96	4,669.01
DTOR08 SEGUNDO TRIBUNAL DISTRITAL, TORREON	5,926,366.90	406,459.84	6,332,826.74	5,875,708.30	5,860,700.23	457,118.44
DTOR09 JUZGADO PRIMERO CIVIL, TORREON	5,394,039.19	-836,400.43	4,558,638.76	3,999,986.36	3,996,100.66	558,052.40
DTOR10 JUZGADO SEGUNDO CIVIL, TORREON	5,817,343.46	-1,337,166.11	4,480,177.35	4,046,825.30	4,039,928.34	433,552.05
DTOR11 JUZGADO TERCERO CIVIL, TORREON	4,406,934.12	-432,905.64	3,974,028.48	3,489,006.59	3,482,309.63	485,021.89
DTOR12 JUZGADO CUARTO CIVIL, TORREON	4,489,749.25	-626,623.13	3,863,126.12	3,348,681.06	3,324,963.99	516,445.06
DTOR13 JUZGADO PRIMERO MERCANTIL, TORREON	4,744,530.64	-287,227.06	4,457,303.58	3,669,961.68	3,664,473.46	787,341.90
DTOR14 JUZGADO SEGUNDO MERCANTIL, TORREON	4,377,512.47	-81,566.60	4,295,945.87	3,841,514.41	3,840,971.83	444,431.46
DTOR15 JUZGADO TERCERO MERCANTIL, TORREON	3,509,949.69	-441,077.25	3,068,872.44	2,841,794.24	2,811,575.17	227,078.20
DTOR16 JUZGADO PRIMERO FAMILIAR, TORREON	5,444,503.81	-748,357.86	4,696,145.95	4,992,880.78	4,719,214.10	292,265.17
DTOR17 JUZGADO SEGUNDO FAMILIAR, TORREON	5,918,560.27	-734,815.72	5,183,744.55	5,007,185.38	4,820,968.54	178,759.17
DTOR18 JUZGADO TERCERO FAMILIAR, TORREON	5,325,281.84	-81				